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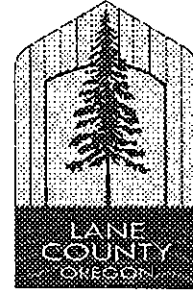
## AGENDA COVER MEMO

**AGENDA DATE:** June 15, 2005

**TO:** Board of County Commissioners

**DEPARTMENT:** Health & Human Services

**PRESENTED BY:** Gretchen Pierce



**AGENDA TITLE:** ORDER \_\_\_\_\_/IN THE MATTER OF APPROVING A COMMUNITY CORRECTIONS PLAN FOR THE 2005-07 BIENNIUM IN THE AMOUNT OF \$18,103,695.

### I. MOTION

Order \_\_\_\_\_/In The Matter Of Approving A Community Corrections Plan For The 2005-07 Biennium In The Amount Of \$18,103,695.

### II. ISSUE OR PROBLEM

Board action is required to approve the Community Corrections Plan.

### II. DISCUSSION

#### A. Background/Analysis

Per Oregon Revised Statutes 423.475 to 423.565, Lane County shares responsibility with the Oregon State Department of Corrections for community-based supervision, sanctions and services for offenders convicted of felonies who are:

- (a) On parole;
- (b) On probation;
- (c) On post-prison supervision;
- (d) Sentenced, on or after January 1, 1997, to twelve months or less incarceration; and
- (e) Sanctioned, on or after January 1, 1997, by Lane County Community Corrections, a court or the State Board of Parole and Post-Prison Supervision to more than thirty days but less than twelve months as a sanction for violation of a condition of parole, probation or post-prison supervision.

The Department of Corrections makes grants to assist counties in the implementation and operation of community corrections. To receive this funding, Lane County must submit a Community Corrections Plan (CCP) consisting of program descriptions and a budget summary. The CCP must provide for the management of adult felony offenders under supervision and the housing and programming of offenders sentenced

to twelve months or less incarceration. The CCP is designed to accomplish the performance outcomes in the IGA, meet mandates of evidence based practices and meet local priorities and needs.

On November 6, 2002 the Board of County Commissioners adopted an order forming the Supervisory Authority Team (SAT). The SAT is currently comprised of Captain Kevin Williams, Lane County Sheriff's Office; Linda Eaton, Director of Community Corrections; and, Judge Karsten Rasmussen. One of the SAT's tasks is to develop the County's biennial CCP and budget.

On May 26, 2005, the SAT presented their recommendation to the Public Safety Coordinating Council (PSCC). The recommendation was made based on the governor's recommended budget, which has a 5% cut over 04/05 funding. The actual budget has not yet been passed by the legislature.

The SAT recommends support of the same services in 05-06 as 04-05 with two small increases. Support of the CCP set forward is possible because of \$914,363 in CCA funds received and unspent last biennium that have been carried forward in the Department of Health & Human Service budget into this biennium. In addition, CCA supports for the services provided by the Sheriff have been reduced in the first year of the budget to absorb the entire anticipated biennial reduction.

The two small funding increases to services are; transitional housing and alcohol/drug addiction outpatient treatment.

Sponsors, the transitional housing contractor, has a two-year federal grant ending January 2006. Without additional funding, \$84,998, the community would lose 18 transitional beds.

An additional \$40,000 is also being added for outpatient alcohol and drug treatment services for offenders. This will purchase twenty-six more outpatient treatment slots from Emergence (formerly ACES), the selected contractor.

The SAT also recommended that if the legislature approves a budget that looks significantly different from the governor's proposed budget, the SAT review the second year of the budget in the fall.

#### B. Alternatives/Options

1. To accept the motion approving a Community Corrections Plan for the 2005-07 biennium.
2. Not to accept the motion, which will result in a loss of \$18,103,695 in community corrections funding for the 2005-07 biennium.

**B. Alternatives/Options**

1. To accept the motion approving a Community Corrections Plan for the 2005-07 biennium.
2. Not to accept the motion, which will result in a loss of \$18,103,695 in community corrections funding for the 2005-07 biennium.

**C. Recommendation**

To approve number one above.

**D. Timing**

The Community Corrections Plan must be submitted to the State of Oregon, Department of Corrections by June 15, 2005.

**IV. IMPLEMENTATION**

Upon action by the Board, the Community Corrections Plan will be submitted to the State of Oregon.

**V. ATTACHMENTS**

Board Order  
Community Correction Plan

**THE BOARD OF COUNTY COMMISSIONERS, LANE COUNTY, OREGON**

**ORDER:**            ) IN THE MATTER OF APPROVING A COMMUNITY  
                      ) CORRECTIONS PLAN FOR THE 2005-07 BIENNIUM IN THE  
                      ) AMOUNT OF \$18,103,695.

WHEREAS, pursuant to ORS 423.520 and ORS 423.478 Lane County will, for the 2005-07 biennium, be allocated \$18,103,695 in grant funds to provide supervision, sanctions and services for adult offenders; and

WHEREAS, Lane County must now describe how funds will be allocated and services delivered; and

WHEREAS, Lane Manual Chapter 21 sets forth policy regarding award of contracts for services and policy regarding signatory authority of the County Administrator; and

WHEREAS, appropriation of funds to support the services is being been done through the budget adoption order;

NOW THEREFORE, IT IS HEREBY ORDERED, that the Board of County Commissioners accept and approve a Community Corrections Plan for the 2005-07 biennium in the amount of \$18,103,695.

DATED this 15<sup>th</sup> day of June, 2005.

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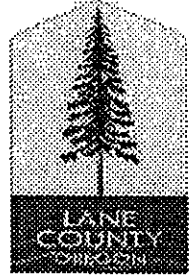
Anna Morrison, Chair  
Board of County Commissioners

APPROVED AS TO FORM  
Date 6/17/05 lane county  
[Signature]  
OFFICE OF LEGAL COUNSEL

June 15, 2005 Agenda Item

Zoe and Teresa

In the Matter of Accepting and Approving a Community Corrections Plan for the 2005-07 Biennium in the Amount of \$18,103,695.



# **Lane County Community Corrections**

## **2005-07 Biennium Plan**

***Prepared for:***  
Lane County Board of Commissioners  
Lane County Public Safety Coordinating Council  
Oregon Department of Corrections

***Prepared by the Supervisory Authority Team:***  
Linda Eaton  
Kevin Williams  
Judge Karsten Rasmussen

**Board of Commissioners**  
Faye Stewart, East Lane  
Bobby Green, North Eugene  
Peter Sorenson, South Eugene  
Bill Dwyer, Springfield  
Ann Morrison, West Lane

**County Administrator**  
Bill VanVactor

# **LANE COUNTY COMMUNITY CORRECTIONS**

## **2005-07 PLAN**

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**LANE COUNTY COMMUNITY CORRECTIONS  
2005-07 COMMUNITY CORRECTIONS PLAN COVER SHEET**

Department of Corrections 2575 Center St. NE Salem, OR 97310	<i>For Office Use Only</i> Date Received: Time Received:														
County: Lane	Date: May 26, 2005														
Address: Lane County, Department of Health & Human Services Administration PSB, 125 East Eighth, Eugene, OR 97401 Telephone: (541) 682-4035 Fax: (541) 682-3804 E-mail: <a href="mailto:rob.rockstroh@co.lane.or.us">rob.rockstroh@co.lane.or.us</a>															
Community Corrections Manager: Linda Eaton Address: Lane County, Department of Health & Human Services Corrections Services 165 East 7 <sup>th</sup> Avenue, Eugene, OR 97401 Telephone: (541) 682-3780      Fax: (541) 682-3035 E-mail: <a href="mailto:linda.eaton@co.lane.or.us">linda.eaton@co.lane.or.us</a>															
Sheriff: Russel E. Burger Address: Lane County Sheriff's Office PSB, 125 East Eighth, Room 140, Eugene, OR 97401 Telephone: (541) 682-3980      Fax: (541) 682-4522 E-mail: <a href="mailto:russel.burger@co.lane.or.us">russel.burger@co.lane.or.us</a>															
Jail Manager: Kevin Williams Address: Lane County Sheriff's Office 101 West Fifth Avenue, Eugene, OR 97401 Telephone: (541) 682-2245      Fax: (541) 682-2128 E-mail: <a href="mailto:kevin.williams@co.lane.or.us">kevin.williams@co.lane.or.us</a>															
Supervisory Authority: Russel E. Burger Address: Lane County Sheriff's Office PSB, 125 East Eighth, Room 140, Eugene, OR 97401 Telephone: (541) 682-3980      Fax: (541) 682-4522 E-mail: <a href="mailto:russel.burger@co.lane.or.us">russel.burger@co.lane.or.us</a> Supervisory Authority: Rob Rockstroh Address: Lane County, Department of Health & Human Services Administration PSB, 125 East Eighth, Eugene, OR 97401 Telephone: (541) 682-4035      Fax: (541) 682-3804 E-mail: <a href="mailto:rob.rockstroh@co.lane.or.us">rob.rockstroh@co.lane.or.us</a>															
LPSCC Contact: Gretchen Pierce Address: Hult & Associates, LLC 401 E. 10th Suite 500, Eugene, OR 97401 Telephone: (541) 686-8282      Fax: (541) 686-8283 E-mail: <a href="mailto:hultinvest@aol.com">hultinvest@aol.com</a>															
<b>BUDGET</b> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">State Grant-in-Aid Funds:</td> <td style="text-align: right;">\$ 18,047,052</td> </tr> <tr> <td>County General Funds:</td> <td style="text-align: right;">\$ 16,829,605</td> </tr> <tr> <td>Supervision Fees:</td> <td style="text-align: right;">\$ 1,340,000</td> </tr> <tr> <td>Client Fees:</td> <td style="text-align: right;">\$ 7,441,890</td> </tr> <tr> <td>Other Funds:</td> <td style="text-align: right;">\$ 3,350,896</td> </tr> <tr> <td>Inmate Welfare Release Subsidy Funds:</td> <td style="text-align: right;">\$ 56,643</td> </tr> <tr> <td style="text-align: right;"><b>TOTAL BUDGET:</b></td> <td style="text-align: right;"><b>\$ 47,066,086</b></td> </tr> </table>		State Grant-in-Aid Funds:	\$ 18,047,052	County General Funds:	\$ 16,829,605	Supervision Fees:	\$ 1,340,000	Client Fees:	\$ 7,441,890	Other Funds:	\$ 3,350,896	Inmate Welfare Release Subsidy Funds:	\$ 56,643	<b>TOTAL BUDGET:</b>	<b>\$ 47,066,086</b>
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# Public Safety

Coordinating Council

JERRY SMITH  
Chief of Police

RUSS BURGER  
Sheriff

DOUG HARCLEROD  
District Attorney

MARYANN BEARDEN  
State Court Judge

GREG HAZARABEDIAN  
Public Defender

LINDA EATON  
Community  
Corrections Manager

BOBBY GREEN  
Commissioner (metro)

ANNA MORRISON  
Commissioner (rural)

LISA SMITH  
Youth Services Director

ROB ROCKSTROH  
Health & Human Services  
Director (Mental Health)

KAREN GILLETTE  
Public Health Manager

BETTY TAYLOR  
Eugene City Councilor

JOHN WOODROW  
Springfield City Councilor

RICHARD MEYERS  
Cottage Grove  
City Manager

GRETCHEN PIERCE  
Lay Citizen

JOHN CLAGUE  
Lay Citizen

TRICIA HEDIN  
Lay Citizen

MIKE BLOOM  
OSP Representative  
(non-voting)

ROBYN COLE  
Oregon Youth Authority  
(non-voting)

BILL VANVACTOR  
County Administrator  
(non-voting)

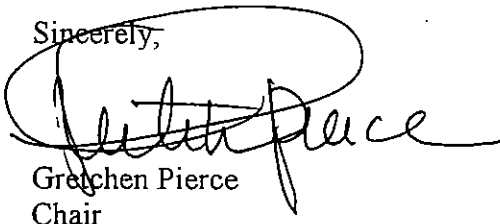
May 26, 2005

Anna Morrison, Chair  
Lane County Board of Commissioners  
125 East 8<sup>th</sup> Avenue  
Eugene, OR 97401

Dear Ms. Morrison,

ORS 423.560(3)(a) charges local public safety coordinating councils with developing and recommending "to the county board of commissioners a plan for use of state and local resources to serve the local offender population." In compliance with this statute, on May 26, 2005, the Public Safety Coordinating Council reviewed Lane County's Community Corrections Plan for 2005-07 developed by the Supervisory Authority Team (SAT) established by the Lane County Board of Commissioners. The plan was approved by PSCC and is hereby forwarded to the Board of County Commissioners for action.

Sincerely,



Gretchen Pierce  
Chair

125 EAST 8th AVENUE  
EUGENE, OR 97401  
541-682-4203

## **BOARD OF COUNTY COMMISSIONERS ORDER**

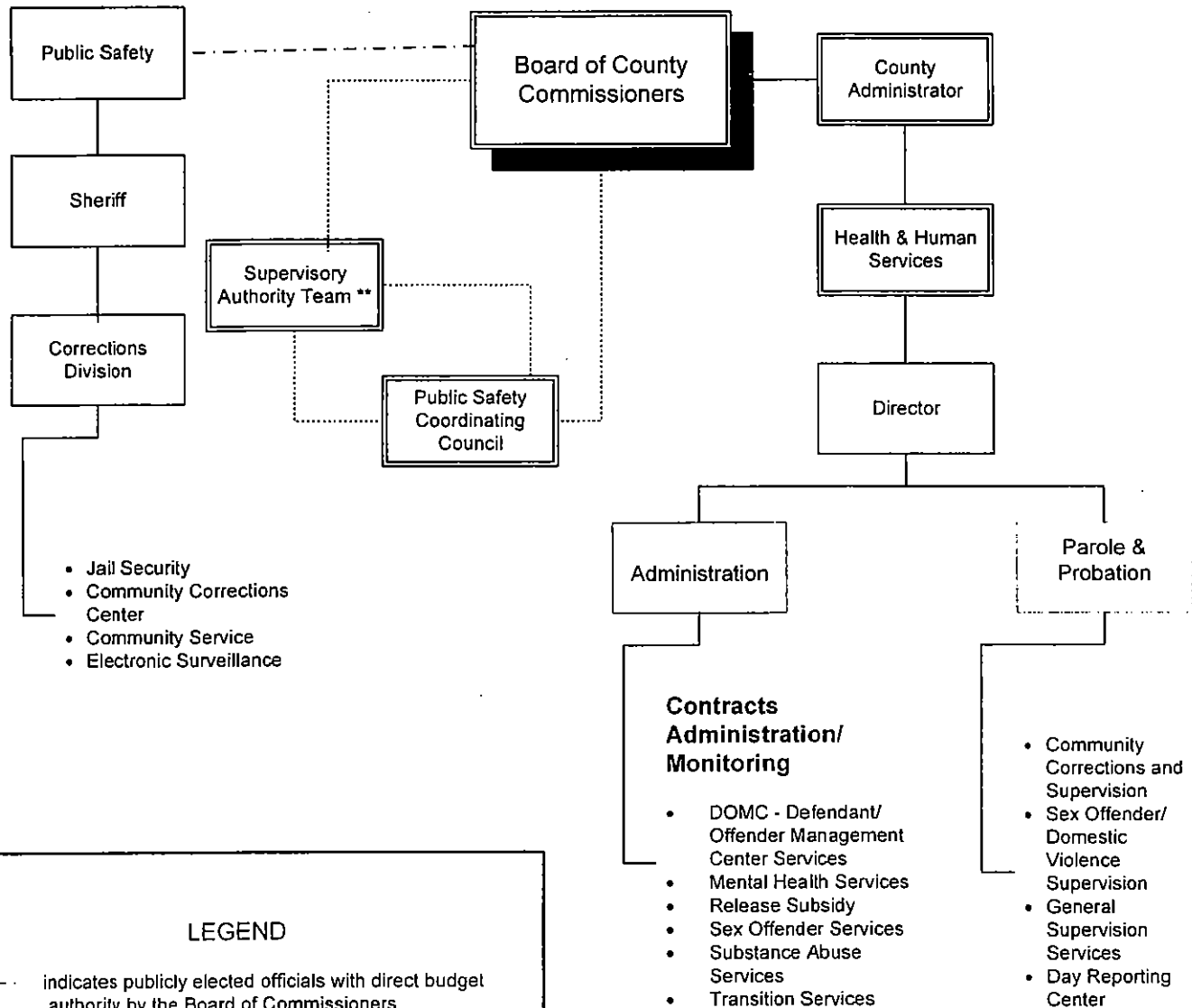
## **ADMINISTRATION**

**Lane County Community Corrections Budget Summary  
2005-07 Biennium  
Community Corrections State Grant Funds**

Program Name	State Grant Funds	Inmate Welfare Release Subsidy Fund	County/Other Funds	Total
Administration	\$9,006.60		\$0.00	\$9,006.60
Community-Based Custodial Alternatives	\$41,012.00		\$461,572.00	\$502,584.00
Community Service and Work Crew	\$312,916.00		\$83,300.00	\$396,216.00
Custodial/Sanction Beds	\$7,750,194.00		\$23,184,107.00	\$30,934,301.00
Day Reporting Centers	\$0.00		\$0.00	\$0.00
Mental Health Services	\$0.00		\$234,257.96	\$234,257.96
Sanctions	\$255,672.22		\$1,477,013.00	\$1,732,685.22
Sex Offender Services	\$0.00		\$790,371.34	\$790,371.34
Substance Abuse	\$922,106.94		\$786,662.54	\$1,708,769.48
Supervision	\$7,579,863.66		\$1,460,044.00	\$9,039,907.66
Transition Services	\$1,030,280.58		\$450,376.00	\$1,480,656.58
Other Programs	\$0.00		\$0.00	\$0.00
Other Services - Alcohol/Drug Detox	\$146,000.00		\$0.00	\$146,000.00
Unallocated	\$0.00		\$34,687.16	\$34,687.16
Release Subsidy		\$56,643.00		\$56,643.00
<b>Fund Total</b>	<b>\$18,047,052.00</b>	<b>\$56,643.00</b>	<b>\$26,962,391.00</b>	<b>\$47,066,086.00</b>

I:\Admin\PSC CCA/CCA Plan\05 07 Plan/Budget Summary 1 CCA Plan 05-07.xls

# Lane County Correctional System \*



## LEGEND

- - - - indicates publicly elected officials with direct budget authority by the Board of Commissioners
- ..... indicates advisory role to the Board of Commissioners

\*organizational chart represents only those correctional system components that receive full or partial funding through the Community Corrections Act

\*\*Supervisory Authority Team membership consists of one representative from Parole & Probation, Sheriff's Office, and the Court

## PROGRAM DESCRIPTIONS

## **Community-Based Custodial Alternatives**

## PROGRAM DESCRIPTION

<b>Program Name: Community Corrections Center – Lane County Sheriff's Office</b>															
<b>Program Purpose:</b> To provide an incarceration alternative for property, traffic, and sex offenders, as well as offenders with substance abuse problems															
<b>Program Description:</b> Inmates approved for this alternative custody program must seek and secure employment or education opportunities as a condition of program participation. Inmates make payments toward restitution, court costs, and program housing costs, and participate in treatment programs at the center and in the community, consistent with their needs. This program also serves as a short-term facility for inmates who are awaiting placement in the electronic supervision program or on a road crew assignment. Adult probationers and parolees and federal cases may also be served in accordance with necessary authority and agreements															
<b>Program Objectives:</b> Number of new participants, successful completions, number obtaining employment, program activities and accountability checks.															
<b>Method(s) of Evaluation:</b> Offender programming, monthly program reports and monthly staff reports.															
<b>SB 267 Eligible:</b> <span style="float: right;">_____ Yes <u>X</u> No</span>															
<b>Monthly Average to be Served:</b>  40	<b>Type of offender served:</b> <input checked="" type="checkbox"/> Probation <input checked="" type="checkbox"/> Parole / Post-Prison Supervision <input checked="" type="checkbox"/> Local Control  <b>Risk Level</b> <input checked="" type="checkbox"/> High <input checked="" type="checkbox"/> Medium <input checked="" type="checkbox"/> Low <input checked="" type="checkbox"/> Limited  <b>Gender</b> <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Women  <b>Crime Category</b> <input checked="" type="checkbox"/> Felony <input checked="" type="checkbox"/> Misdemeanor														
<b>Funding Sources:</b> <table style="width: 100%; border: none;"> <tr> <td style="width: 55%;"><input checked="" type="checkbox"/> State Grant-in-Aid</td> <td style="width: 45%; text-align: right;">\$ 2,672,714.00</td> </tr> <tr> <td><input checked="" type="checkbox"/> County General Fund</td> <td style="text-align: right;">\$ 1,020,720.00</td> </tr> <tr> <td><input checked="" type="checkbox"/> Other ( Program Fees _____ )</td> <td style="text-align: right;">\$ 1,225,000.00</td> </tr> <tr> <td><input type="checkbox"/> Other ( _____ )</td> <td style="text-align: right;">\$ _____</td> </tr> <tr> <td><input type="checkbox"/> Other ( _____ )</td> <td style="text-align: right;">\$ _____</td> </tr> <tr> <td><input type="checkbox"/> Other ( _____ )</td> <td style="text-align: right;">\$ _____</td> </tr> <tr> <td><input type="checkbox"/> Other ( _____ )</td> <td style="text-align: right;">\$ _____</td> </tr> </table>		<input checked="" type="checkbox"/> State Grant-in-Aid	\$ 2,672,714.00	<input checked="" type="checkbox"/> County General Fund	\$ 1,020,720.00	<input checked="" type="checkbox"/> Other ( Program Fees _____ )	\$ 1,225,000.00	<input type="checkbox"/> Other ( _____ )	\$ _____	<input type="checkbox"/> Other ( _____ )	\$ _____	<input type="checkbox"/> Other ( _____ )	\$ _____	<input type="checkbox"/> Other ( _____ )	\$ _____
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<input type="checkbox"/> Other ( _____ )	\$ _____														
<input type="checkbox"/> Other ( _____ )	\$ _____														
<input type="checkbox"/> Other ( _____ )	\$ _____														
<input type="checkbox"/> Other ( _____ )	\$ _____														



## PROGRAM DESCRIPTION

**Program Name:** Electronic Surveillance – Lane County Sheriff's Office

**Program Purpose:**

To create sanctions as alternatives to incarceration within the community for high-risk offenders and provide alternatives as a transitional program

**Program Description:**

The electronic surveillance program is an incarceration alternative that utilizes electronic transmitting and receiving devices to randomly monitor the assigned location of an offender. The system is enhanced by voice verification, which is utilized for select cases and conditions. Person-to-person contacts are also made on a scheduled and random basis. Offenders in this program continue to work or participate in training or educational activities, provide family support, and meet other financial responsibilities (for example, victim restitution, court costs, and other related costs). The program is being expanded to fund juris monitor units for the monitoring of domestic violence perpetrators.

**Program Objectives:**

Number of new program participants, number of successful completion and number of offender accountability checks.

**Method(s) of Evaluation:**

Monthly staff reports and monthly program reports.

**SB 267 Eligible:**

\_\_\_\_ Yes   X   No

**Monthly Average to be Served:**

15

**Type of offender served:**

- ☒ Probation
- ☒ Parole / Post-Prison Supervision
- ☒ Local Control

**Risk Level**

- ☒ High    ☒ Medium    ☒ Low    ☒ Limited

**Gender**

- ☒ Men    ☒ Women

**Crime Category**

- ☒ Felony    ☒ Misdemeanor

**Funding Sources:**

<input checked="" type="checkbox"/> State Grant-in-Aid	\$	41,012.00
<input checked="" type="checkbox"/> County General Fund	\$	275,572.00
<input checked="" type="checkbox"/> Other ( Program Fees _____ )	\$	186,000.00
<input type="checkbox"/> Other ( _____ )	\$	_____
<input type="checkbox"/> Other ( _____ )	\$	_____
<input type="checkbox"/> Other ( _____ )	\$	_____
<input type="checkbox"/> Other ( _____ )	\$	_____

## Community Service and Work Crew PROGRAM DESCRIPTION

**Program Name:** Community Service – Lane County Sheriff's Office

**Program Purpose:**

To place offenders with local agencies to perform mandated community service to satisfy a sentence or to serve as a diversion option.

**Program Description:**

The Community Service Program serves the municipal, justice and circuit courts. Additionally, the district attorney uses this for diversion and probation and parole uses it as a sanction alternative over 440 work sites are approved for offender placement.

**Program Objectives:**

Successful program completion, successful client placement and percentage of offenders working.

**Method(s) of Evaluation:**

Offender monthly reporting, agency monthly reporting and program case management.

**SB 267 Eligible:**

\_\_\_\_\_ Yes   X   No

**Monthly Average to be Served:**

375

**Type of offender served:**

- ☒ Probation
- ☒ Parole / Post-Prison Supervision
- ☒ Local Control

**Risk Level**

- ☒ High    ☒ Medium    ☒ Low    ☒ Limited

**Gender**

- ☒ Men    ☒ Women

**Crime Category**

- ☒ Felony    ☒ Misdemeanor

**Funding Sources:**

<input checked="" type="checkbox"/> State Grant-in-Aid	\$	312,916.00
<input checked="" type="checkbox"/> County General Fund	\$	39,300.00
<input checked="" type="checkbox"/> Other ( Program Fees _____ )	\$	44,000.00
<input type="checkbox"/> Other ( _____ )	\$	_____
<input type="checkbox"/> Other ( _____ )	\$	_____
<input type="checkbox"/> Other ( _____ )	\$	_____
<input type="checkbox"/> Other ( _____ )	\$	_____

## CUSTODIAL /SANCTION BEDS PROGRAM DESCRIPTION

**Program Name:** Jail Security Housing – Lane County Sheriff's Office

**Program Purpose:**

Secure jail housing for SB1145 Offenders who are revoked to the custody of the Supervisory Authority, or serving an intermediate sanction, and who are awaiting placement into or unacceptable for an alternative (non-jail) program.

**Program Description:**

The Lane County Adult Corrections facility is a secure jail housing a diverse complement of inmates in a variety of housing configurations (dormitories and single cells) and classifications (minimum, medium and maximum). While incarcerated Local Control Offenders are evaluated for alternative program placement, and participate in work, education, and limited treatment programs.

**Program Objectives:**

To keep designated offenders securely incarcerated while maintaining the safety of the public, the jail staff, and the inmates. To provide rehabilitative opportunities as resources allow.

**Method(s) of Evaluation:**

Gathering statistics regarding escapes, injuries, disciplinary actions, as well as other relevant data that would indicate that the jail was meeting its objectives.

**SB 267 Eligible:**

\_\_\_\_ Yes   X   No

**Monthly Average to be Served:**

87

**Type of offender served:**

- ☒ Probation
- ☒ Parole / Post-Prison Supervision
- ☒ Local Control

**Risk Level**

- ☒ High    ☒ Medium    ☒ Low    ☒ Limited

**Gender**

- ☒ Men    ☒ Women

**Crime Category**

- ☒ Felony    ☒ Misdemeanor

**Funding Sources:**

<input checked="" type="checkbox"/> State Grant-in-Aid	\$	5,077,480.00
<input checked="" type="checkbox"/> County General Fund	\$	15,271,969.00
<input checked="" type="checkbox"/> Other ( Program Fees _____ )	\$	5,666,418.00
<input type="checkbox"/> Other ( _____ )	\$	_____
<input type="checkbox"/> Other ( _____ )	\$	_____
<input type="checkbox"/> Other ( _____ )	\$	_____
<input type="checkbox"/> Other ( _____ )	\$	_____

## **MENTAL HEALTH SERVICES**

## PROGRAM DESCRIPTION

**Program Name:** Mental Health Treatment for Supervised Offenders

**Program Purpose:** To provide mental health treatment, psychiatric evaluation, and medication monitoring for offenders on supervised probation and post-prison supervision.

**Program Description:** Lane County Mental Health Outpatient Clinic will provide a dedicated 1.0 FTE of Mental Health Specialist to provide diagnostic assessment, case management, consultation, individual and group therapy and psychoeducational supports and skills training to individuals referred by Supervision Services. Crisis plans will be developed and clients would have access to the Clinic's after-hours crisis system. In addition, 0.1 FTE of psychiatric prescribing time will be made available to this population when indicated for the provision of psychiatric assessment and consultation and medication management. Funds for purchase of medications are included. Linkage to other specialized services will be made as needed.

**Program Objectives:** To stabilize offenders' mental health status, to allow them to be more successful in complying with supervision conditions, and to assist in reducing recidivism.

**Method(s) of Evaluation:** To be developed. Services provided will be tracked and measures of symptom severity and client functioning (LCEI, GAF) will be collected to assess treatment outcomes, and recidivism and compliance with supervision will be tracked as well.

**SB 267 Eligible:**   X   Yes        No

**Monthly Average to be Served:**  
Typical client caseload for a 1.0 FTE Mental Health Specialist would be around 50-60 clients. It is likely that many of these clients will need at least weekly check-ins with the case manager, and monthly appointments with the psychiatrist.

**Type of offender served:**

- ☒ Probation  
☒ Parole / Post-Prison Supervision  
☒ Local Control  
**Risk Level**  
☒ High    ☒ Medium    ☒ Low    ☒ Limited  
**Gender**  
☒ Men    ☒ Women  
**Crime Category**  
☒ Felony    ☒ Misdemeanor

**Funding Sources:**

<input type="checkbox"/> State Grant-in-Aid	\$ _____
<input checked="" type="checkbox"/> County General Fund	\$ 192,176.00
<input checked="" type="checkbox"/> Other ( OHP, as applicable )	\$ Not yet known
<input type="checkbox"/> Other ( _____ )	\$ _____
<input type="checkbox"/> Other ( _____ )	\$ _____
<input type="checkbox"/> Other ( _____ )	\$ _____
<input type="checkbox"/> Other ( _____ )	\$ _____

## RELEASE SUBSIDY PROGRAM DESCRIPTION

**Program Name:** Release Subsidy Fund – Sponsors, Inc.

**Program Purpose:**

To help stabilize offenders returning to the community from prison.

**Program Description:**

Funding for this program is passed through the inmate welfare fund and is designated for housing for those on parole or post-prison supervision. The fund contributes towards the cost housing at a rate of \$10.00 per day, not to exceed 30 days for each specified offender.

**Program Objectives:**

To provide offenders with safe, structured drug & alcohol-free housing.

**Method(s) of Evaluation:**

Not applicable.

**SB 267 Eligible:**

  X   Yes        No

**Monthly Average to be Served:**

8

**Type of Offender Served:**

- ☒ Probation
- ☒ Parole / Post-Prison Supervision
- ☒ Local Control

**Risk Level**

- ☒ High    ☒ Medium    ☐ Low    ☐ Limited

**Gender**

- ☒ Men    ☒ Women

**Crime Category**

- ☒ Felony    ☐ Misdemeanor

**Funding Sources:**

- |   |           |
|---|-----------|
| <input type="checkbox"/> State Grant-in-Aid                           | \$ _____  |
| <input type="checkbox"/> County General Fund                          | \$ _____  |
| <input checked="" type="checkbox"/> Other (Inmate Welfare Fund _____) | \$ 56,643 |
| <input type="checkbox"/> Other (_____)                                | \$ _____  |
| <input type="checkbox"/> Other (_____)                                | \$ _____  |
| <input type="checkbox"/> Other (_____)                                | \$ _____  |
| <input type="checkbox"/> Other (_____)                                | \$ _____  |

## SANCTIONS PROGRAM DESCRIPTION

**Program Name:** Defendant/Offender Management Center – State of Oregon

**Program Purpose:**

To assess, place and manage defendants and offenders for the protection of the community and the integrity of the criminal justice system by: reducing the risk of community harm and offender recidivism (for both defendants released pretrial and sentenced offenders placed in alternative and community-based programs); more efficiently and effectively utilizing Lane County criminal justice system resources; and, increasing the rate at which defendants and offenders appear for scheduled court proceedings.

**Program Description:**

This program will provide an evaluation within 24-hours of all defendants brought to the Lane County Adult Corrections facility to assess the defendant's risk of dangerousness, recidivism and potential for failure to appear. Based upon a ranking determined through this assessment, the defendants who qualify for pretrial release will be placed on a release agreement tailored to their individual risk score. In addition, all sentenced offenders will be assessed using a Criminogenic Needs Assessment Tool. This assessment will be used to place offenders in appropriate, available programs that protect the community while meeting the criminogenic needs of the individual offender.

**Program Objectives:**

Manage decisions about defendants/ offenders using evidence-based tools that gather, preserve and analyze data necessary to make critical decisions about offenders and defendants in the Lane County criminal justice system.

**Method(s) of Evaluation:**

Policies and procedures are under development to evaluate the effectiveness of the system in meeting outcomes.

**SB 267 Eligible:** \_\_\_\_\_ Yes   X   No

**Monthly Average to be Served:**

1100

**Type of Offender Served:**

☒ Probation  
☒ Parole / Post-Prison Supervision  
☒ Local Control

**Risk Level**

☒ High    ☒ Medium    ☒ Low    ☒ Limited

**Gender**

☒ Men    ☒ Women

**Crime Category**

☒ Felony    ☒ Misdemeanor

**Funding Sources:**

<input checked="" type="checkbox"/> State Grant-in-Aid	\$ 255,672.22
<input checked="" type="checkbox"/> State Funding	\$ 1,477,013.00
<input type="checkbox"/> Other (_____)	\$ _____
<input type="checkbox"/> Other (_____)	\$ _____
<input type="checkbox"/> Other (_____)	\$ _____
<input type="checkbox"/> Other (_____)	\$ _____
<input type="checkbox"/> Other (_____)	\$ _____

## SEX OFFENDER SERVICES PROGRAM DESCRIPTION

**Program Name:** Sex Offender Treatment Services

**Program Purpose:**

To reduce recidivism and enhance community safety through the evaluation and treatment of sex offenders.

**Program Description:**

Provide comprehensive sex offender evaluations; intensive treatment services, including group, individual and family sessions; on-site polygraphs; and case coordination with P&P, child protective services, and other agencies as appropriate. An emphasis is placed on serving high and medium risk offenders, as determined by Static 99 and OSORA scores.

**Program Objectives:**

To provide sex offender treatment to offenders referred by parole and probation officers. To reduce offender recidivism, decrease sexually deviant behavior, and provide reparation to victims, as appropriate.

**Method(s) of Evaluation:**

Client re-conviction rates; other evidence of repeat sex offenses, e.g., failed polygraphs or offender self-report. Also, surveys of Parole/Probation officers and treatment participants on perceived program effectiveness and benefit.

**SB 267 Eligible:**

☒ Yes ☐ No

**Monthly Average to be Served:**

47

**Type of Offender Served:**

- ☒ Probation  
☒ Parole / Post-Prison Supervision  
☒ Local Control

**Risk Level**

- ☒ High ☒ Medium ☒ Low ☐ Limited

**Gender**

- ☒ Men ☒ Women

**Crime Category**

- ☒ Felony ☒ Misdemeanor

**Funding Sources:**

<input type="checkbox"/> State Grant-in-Aid	\$	
<input checked="" type="checkbox"/> County General Fund	\$	726,371.74
<input checked="" type="checkbox"/> Other ( Client fees )	\$	64,000
<input type="checkbox"/> Other ( )	\$	
<input type="checkbox"/> Other ( )	\$	
<input type="checkbox"/> Other ( )	\$	
<input type="checkbox"/> Other ( )	\$	



## **SUBSTANCE ABUSE SERVICES**

## PROGRAM DESCRIPTION

**Program Name:** Alcohol & Drug Treatment, Bridge Program – Emergence

**Program Purpose:**

To engage offenders in treatment while in custody and then "bridge" their treatment to the community to reduce offender recidivism.

**Program Description:**

Bridge combines Intensive Outpatient Alcohol & Other Drug treatment with a cognitive skills curriculum to monitor and reinforce abstinence while teaching offenders how to recognize and prevent criminal thinking errors.

**Program Objectives:**

Reduced offender recidivism; demonstrated community abstinence prior to successful discharge; provide "Bridge" to community for FWC/CCC residents to increase post-release abstinence and success in subsequent treatment; increase pro-social behavior of offenders; satisfactory reporting of client status issues to referral sources.

**Method(s) of Evaluation:**

Client re-arrest records, in-treatment status reporting, slot utilization measurements and reporting, negative urinalysis rates, client retention and engagement rates, referral source feedback.

**SB 267 Eligible:**

X Yes \_\_\_\_\_ No

**Monthly Average to be Served:**

75

**Type of offender served:**

- ☒ Probation  
☒ Parole / Post-Prison Supervision  
☐ Local Control

**Risk Level**

- ☒ High ☒ Medium ☒ Low ☐ Limited

**Gender**

- ☒ Men ☒ Women

**Crime Category**

- ☒ Felony ☐ Misdemeanor

**Funding Sources:**

<input checked="" type="checkbox"/> State Grant-in-Aid	\$ 186,988.94
<input checked="" type="checkbox"/> County General Fund	\$ 85,746.54
<input checked="" type="checkbox"/> Other ( Third Party Reimbursements )	\$ 180,000.00
<input type="checkbox"/> Other ( )	\$
<input type="checkbox"/> Other ( )	\$
<input type="checkbox"/> Other ( )	\$
<input type="checkbox"/> Other ( )	\$

## PROGRAM DESCRIPTION

<b>Program Name:</b> Alcohol & Drug Treatment, Drug Court -- Emergence & TBD	
<b>Program Purpose:</b> Reduce jail bed use and offender recidivism by diverting offenders to the drug court program.	
<b>Program Description:</b> Treatment component of a conditional discharge, stipulated facts felony diversion program. Eligible defendants charged with felony drug possession are given the opportunity to enter by filing a petition with the Court, admitting the facts of the pending charge(s) and agreeing to complete treatment under supervision of the Drug Court. Successful completion results in dismissal of the felony charges. MRT/T3 cognitive skills therapy is utilized along with outpatient alcohol & other drug treatment and ongoing monitoring for continued use.	
<b>Program Objectives:</b> Reduced offender recidivism; demonstrated abstinence prior to successful discharge; timely and accurate reporting of client status to court and close partnership with them to provide effective case management; increase Drug Court graduation and retention rates.	
<b>Method(s) of Evaluation:</b> Client re-arrest records, in-treatment status reporting, slot utilization measurements and reporting, negative urinalysis rates, client retention and engagement rates and feedback from Court.	
<b>SB 267 Eligible:</b> <u>  X  </u> Yes <u>  </u> No	
<b>Monthly Average to be Served:</b>  110	<b>Type of offender served:</b> <input type="checkbox"/> Probation <input type="checkbox"/> Parole / Post-Prison Supervision <input checked="" type="checkbox"/> Local Control  <b>Risk Level</b> <input checked="" type="checkbox"/> High <input checked="" type="checkbox"/> Medium <input checked="" type="checkbox"/> Low <input type="checkbox"/> Limited  <b>Gender</b> <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Women  <b>Crime Category</b> <input checked="" type="checkbox"/> Felony <input type="checkbox"/> Misdemeanor
<b>Funding Sources:</b>	
<input checked="" type="checkbox"/> State Grant-in-Aid	\$ 204,000.00
<input type="checkbox"/> County General Fund	\$
<input checked="" type="checkbox"/> Other ( Third party reimbursement )	\$ 350,000.00
<input checked="" type="checkbox"/> Other ( Serbu )	\$ 74,000.00
<input checked="" type="checkbox"/> Other ( Court Fees )	\$ 3,100.00
<input checked="" type="checkbox"/> Other ( DHS OMHAS A&D 66 )	\$ 63,816.00
<input type="checkbox"/> Other ( )	\$

## PROGRAM DESCRIPTION

<b>Program Name:</b> Alcohol & Drug Treatment, Outpatient – Emergence (Endeavor)															
<b>Program Purpose:</b> To enhance community safety, reduce criminal activity and assist supervised offenders with alcohol/drug problems to enter and/or maintain an alcohol and drug-free lifestyle.															
<b>Program Description:</b> This is an evidence-based outpatient chemical dependency treatment program offering comprehensive treatment services for adult offenders. Program services and interventions will target dynamic criminal risk factors that can be changed through intervention with more intensive services provided to higher need offenders.															
<b>Program Objectives:</b> Reduced offender recidivism; increased pro-social behavior of offenders; increased compliance with supervision orders; reduced or eliminated drug and alcohol use by offenders.															
<b>Method(s) of Evaluation:</b> Some or all of the following measures; client re-arrest records, in-treatment status reporting, slot utilization measurements and reporting, negative urinalysis rates, client engagement and retention in treatment rates, reduced drug-use rates, treatment completion rates.															
<b>SB 267 Eligible:</b> <span style="float: right;"><u>  X  </u> Yes <u>      </u> No</span>															
<b>Monthly Average to be Served:</b>  92	<b>Type of offender served:</b> <input checked="" type="checkbox"/> Probation <input checked="" type="checkbox"/> Parole / Post-Prison Supervision <input checked="" type="checkbox"/> Local Control <b>Risk Level</b> <input checked="" type="checkbox"/> High <input checked="" type="checkbox"/> Medium <input checked="" type="checkbox"/> Low <input type="checkbox"/> Limited <b>Gender</b> <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Women <b>Crime Category</b> <input checked="" type="checkbox"/> Felony <input type="checkbox"/> Misdemeanor														
<b>Funding Sources:</b> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;"><input checked="" type="checkbox"/> State Grant-in-Aid</td> <td style="width: 50%; text-align: right;">\$ 186,988.94</td> </tr> <tr> <td><input checked="" type="checkbox"/> County General Fund</td> <td style="text-align: right;">\$ 85,746.54</td> </tr> <tr> <td><input checked="" type="checkbox"/> Other( <u>Third Party Reimbursement</u> )</td> <td style="text-align: right;">\$ 30,000</td> </tr> <tr> <td><input type="checkbox"/> Other( _____ )</td> <td style="text-align: right;">\$ _____</td> </tr> <tr> <td><input type="checkbox"/> Other( _____ )</td> <td style="text-align: right;">\$ _____</td> </tr> <tr> <td><input type="checkbox"/> Other( _____ )</td> <td style="text-align: right;">\$ _____</td> </tr> <tr> <td><input type="checkbox"/> Other( _____ )</td> <td style="text-align: right;">\$ _____</td> </tr> </table>		<input checked="" type="checkbox"/> State Grant-in-Aid	\$ 186,988.94	<input checked="" type="checkbox"/> County General Fund	\$ 85,746.54	<input checked="" type="checkbox"/> Other( <u>Third Party Reimbursement</u> )	\$ 30,000	<input type="checkbox"/> Other( _____ )	\$ _____	<input type="checkbox"/> Other( _____ )	\$ _____	<input type="checkbox"/> Other( _____ )	\$ _____	<input type="checkbox"/> Other( _____ )	\$ _____
<input checked="" type="checkbox"/> State Grant-in-Aid	\$ 186,988.94														
<input checked="" type="checkbox"/> County General Fund	\$ 85,746.54														
<input checked="" type="checkbox"/> Other( <u>Third Party Reimbursement</u> )	\$ 30,000														
<input type="checkbox"/> Other( _____ )	\$ _____														
<input type="checkbox"/> Other( _____ )	\$ _____														
<input type="checkbox"/> Other( _____ )	\$ _____														
<input type="checkbox"/> Other( _____ )	\$ _____														

## SUPERVISION PROGRAM DESCRIPTION

**Program Name: Community Supervision – Lane County Parole & Probation**

### **Program Purpose:**

The goals of community supervision are to reduce recidivism, enforce supervisory authority orders, assist offenders to change behavior, provide reparation to victims, and provide for sanctions when offenders violate supervision. The program purpose includes other required functions on behalf of the State, such as conducting pre-sentence investigations for Circuit Court sentencing decisions, and investigating and supervising offenders from other states, through Oregon's participation in the Interstate Compact.

### **Program Description:**

General Supervision: Offenders receive supervision appropriate for their risk level, and are assigned to caseloads based on geography (residence) or case type. Program policy emphasizes the supervision of high and medium risk offenders.

Neighborhood-Based Supervision Program: Parole & Probation provides community-based supervision in several ways. Nineteen Parole/Probation officers have full-time offices located in city police departments (Eugene, Florence, Junction City), Housing Authority offices, Sponsors housing, and the County sex offender treatment program. Additional officers have part-time space available (Veneta, Cottage Grove, Oakridge), or are otherwise assigned to a geographic location in the county. This specialization allows officers to develop close partnerships with local law enforcement and treatment agencies.

Limited Supervision: Lower risk offenders are supervised at a limited, or casebank, level. Parole/probation officers keep these cases on their caseloads, in order to respond if the offender becomes involved with law enforcement, or if other circumstances cause their risk level to increase. In many cases, attempts are made to transfer supervision to the courts, or to terminate supervision early.

Sex Offender Supervision: Offenders with sex offense convictions are supervised by officers with specialized training. Two risk assessment tools specific to sex offenders are used to determine supervision level, and to determine predatory designation. Community notification occurs on some predatory offenders. General supervision methods are supplemented with other tools, including polygraphs, specialized treatment programs, and collaboration with victims, victim advocates, and child protective services.

Domestic Violence Offender Supervision: Domestic violence offenders also receive specialized supervision, which also includes working with specialized intervention programs, and collaboration with victims, victim advocates, and child protective services. Many of these offenses are misdemeanors.

Pre-sentence Investigations: Preparation of reports containing scope of crime, criminal and social history information, victim(s) statement, medical/psychological information, sentencing guidelines computations, and recommended sentence.

Hearings/Sanctions: Parole/Probation Officers or Hearings Officers impose intermediate sanctions when offenders violate supervision conditions. This includes providing offenders written notice of the alleged violations, as well as notice of their rights to a hearing before a sanction is imposed. If necessary, the PO or Hearings Officer conducts a hearing, representing either the Parole Board or the Local Supervisory Authority.

**Program Objectives:**

The program objectives are to meet the goals included in the Intergovernmental Agreement between the County and the State. Those include: reducing new felony convictions for supervised offenders; enforcing court and other supervisory authority orders; assisting offenders to increase/maintain employment and treatment participation; and enforcing reparation to victims through payment of restitution and compensatory fines, and completing required hours of community service.

**Method(s) of Evaluation:**

A variety of sources are used to determine the extent to which Lane County is achieving the objectives for community corrections. These include reports from the Department of Corrections (DOC) Corrections Information System (CIS), local extracts of data from the CIS, OJIN data, and local agency data and reports.

**SB 267 Eligible:**

\_\_\_\_ Yes   x   No

**Monthly Average to be Served:**

3500 ADP

**Type of offender served:**

- ☒ Probation  
☒ Parole / Post-Prison Supervision  
☒ Local Control

**Risk Level**

- ☒ High   ☒ Medium   ☒ Low   ☒ Limited

**Gender**

- ☒ Men   ☒ Women

**Crime Category**

- ☒ Felony   ☒ Misdemeanor

**Funding Sources:**

<input checked="" type="checkbox"/> State Grant-in-Aid	\$ 7,579,863.66
<input checked="" type="checkbox"/> County General Fund	\$ 80,044.00
<input checked="" type="checkbox"/> Other ( Client Supervision Fees, incl DOR )	\$ 1,340,000.00
<input checked="" type="checkbox"/> Other ( Other Client Fees (ESP) )	\$ 40,000.00
<input type="checkbox"/> Other ( )	\$
<input type="checkbox"/> Other ( )	\$
<input type="checkbox"/> Other ( )	\$

## **TRANSITION SERVICES**

## PROGRAM DESCRIPTION

**Program Name:** Crisis Fund and Crisis Fund Administration – Sponsors, Inc.

**Program Purpose:**

To assist offenders in their successful transition into the community by providing assistance in transportation (bus passes), obtaining ID cards, medications, work clothing & supplies and a myriad of other needed items. A portion of the fund is used to cover the administration cost of maintaining an accounting system.

**Program Description:**

Expenditures from the crisis fund are approved by either Parole and Probation or Community Corrections Center staff, based on their perception of offender needs. Most transaction in the crisis account is for \$50 or less. A portion of the fund is used to pay for staff to log fund expenditures approvals, write check for offenders, bill the County to replenish the fund and reconcile the bank statements.

**Program Objectives:**

To provide offenders with picture ID cards and transportation in order to obtain employment. To provide, when appropriate, emergency medications, work clothing, tools and supplies for employment in order for the offender to be a successful employee.

**Method(s) of Evaluation:**

Not applicable.

**SB 267 Eligible:**

\_\_\_\_ Yes   X   No

**Monthly Average to be Served:**

83

**Type of offender served:**

- ☒ Probation
- ☒ Parole / Post-Prison Supervision
- ☒ Local Control

**Risk Level**

- ☒ High    ☒ Medium    ☒ Low    ☐ Limited

**Gender**

- ☒ Men    ☒ Women

**Crime Category**

- ☒ Felony    ☐ Misdemeanor

**Funding Sources:**

<input checked="" type="checkbox"/> State Grant-in-Aid	\$	69,047.18
<input type="checkbox"/> County General Fund	\$	_____
<input type="checkbox"/> Other (_____)	\$	_____
<input type="checkbox"/> Other (_____)	\$	_____
<input type="checkbox"/> Other (_____)	\$	_____
<input type="checkbox"/> Other (_____)	\$	_____
<input type="checkbox"/> Other (_____)	\$	_____



## PROGRAM DESCRIPTION

**Program Name:** Crisis Housing for Mental Ill Offenders – Sponsors

**Program Purpose:**

Provide safe housing while offenders stabilize from a mental health crisis

**Program Description:**

Provides mental health crisis respite for single adult offenders who are suffering from an emotional or mental crisis. It is a transitional residential bed with staff support, crisis intervention, and crisis transitional services. These services include crisis intervention, medication monitoring, advocacy with other community agencies, assistance with housing or job search, mail, telephone and laundry facilities.

**Program Objectives:**

For Community Corrections clients are that they: (1) be compliant with stabilization plans including taking their medications as prescribed, utilizing allied community services as deemed appropriate by staff, (2) not re-offend while in residence and (3) transition from the program to more stable long-term housing.

**Method(s) of Evaluation:**

Progress notes detail medication compliance and other forms of participation in treatment both at the program and allied agencies. Any re-offending will also be noted in the progress notes. At the conclusion of residency a formal exit interview is given to every resident in which their new residence is noted including address and phone number. All of this information is in their permanent record at the program and summarized in the Close Out Summary. A distillation of this data is sent to County quarterly.

**SB 267 Eligible:**

\_\_\_\_\_ Yes **X** \_\_\_\_\_ No

**Monthly Average to be Served:**

1

**Type of offender served:**

- ☒ Probation
- ☒ Parole / Post-Prison Supervision
- ☐ Local Control

**Risk Level**

- ☐ High    ☒ Medium    ☒ Low    ☒ Limited

**Gender**

- ☒ Men    ☒ Women

**Crime Category**

- ☒ Felony    ☐ Misdemeanor

**Funding Sources:**

- |  |              |
|--|--------------|
| <input checked="" type="checkbox"/> State Grant-in-Aid | \$ 11,540.00 |
| <input type="checkbox"/> County General Fund           | \$ _____     |
| <input type="checkbox"/> Other _____)                  | \$ _____     |
| <input type="checkbox"/> Other ( _____)                | \$ _____     |
| <input type="checkbox"/> Other ( _____)                | \$ _____     |
| <input type="checkbox"/> Other ( _____)                | \$ _____     |
| <input type="checkbox"/> Other ( _____)                | \$ _____     |

## PROGRAM DESCRIPTION

<b>Program Name:</b> Supervised Housing for Male Sex Offenders – Sponsors, Inc.															
<b>Program Purpose:</b> Reduce recidivism by providing housing and supervision for male sex offenders who are on parole or transitioning from Oregon State correctional facilities or Lane County Adult Corrections to the community.															
<b>Program Description:</b> Provide supervised housing for medium and high risk, male sex offenders. Monitor compliance with supervision requirements and stipulations. Work with Community Corrections to initiate and maintain offender program activities in Sponsor's facilities.															
<b>Program Objectives:</b> <ol style="list-style-type: none"> <li>1. Enhance public safety by closer monitoring of high-risk sex offenders;</li> <li>2. Reduce recidivism among participants;</li> <li>3. Reduce the number of technical violations among participants;</li> <li>4. Increase or maintain the employment rates of participants;</li> <li>5. Increase the percentage of positive probation, parole and post-prison supervision case closures among participants.</li> </ol>															
<b>Method(s) of Evaluation:</b> On exit from program, document each client's success in maintaining employment and compliance with release requirements and stipulations.															
<b>SB 267 Eligible:</b> <span style="float: right;">_____X_____Yes _____No</span>															
<b>Monthly Average to be Served:</b>  15	<b>Type of offender served:</b> <input checked="" type="checkbox"/> Probation <input checked="" type="checkbox"/> Parole / Post-Prison Supervision <input checked="" type="checkbox"/> Local Control <b>Risk Level</b> <input checked="" type="checkbox"/> High <input checked="" type="checkbox"/> Medium <input type="checkbox"/> Low <input type="checkbox"/> Limited <b>Gender</b> <input checked="" type="checkbox"/> Men <input type="checkbox"/> Women <b>Crime Category</b> <input checked="" type="checkbox"/> Felony <input type="checkbox"/> Misdemeanor														
<b>Funding Sources:</b> <table style="width: 100%; border: none;"> <tr> <td style="width: 60%;"><input checked="" type="checkbox"/> State Grant-in-Aid</td> <td style="text-align: right;">\$ 67,000</td> </tr> <tr> <td><input type="checkbox"/> County General Fund</td> <td style="text-align: right;">\$ _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Other( Client Fees )</td> <td style="text-align: right;">\$ 90,000</td> </tr> <tr> <td><input type="checkbox"/> Other( _____ )</td> <td style="text-align: right;">\$ _____</td> </tr> <tr> <td><input type="checkbox"/> Other( _____ )</td> <td style="text-align: right;">\$ _____</td> </tr> <tr> <td><input type="checkbox"/> Other( _____ )</td> <td style="text-align: right;">\$ _____</td> </tr> <tr> <td><input type="checkbox"/> Other( _____ )</td> <td style="text-align: right;">\$ _____</td> </tr> </table>		<input checked="" type="checkbox"/> State Grant-in-Aid	\$ 67,000	<input type="checkbox"/> County General Fund	\$ _____	<input checked="" type="checkbox"/> Other( Client Fees )	\$ 90,000	<input type="checkbox"/> Other( _____ )	\$ _____	<input type="checkbox"/> Other( _____ )	\$ _____	<input type="checkbox"/> Other( _____ )	\$ _____	<input type="checkbox"/> Other( _____ )	\$ _____
<input checked="" type="checkbox"/> State Grant-in-Aid	\$ 67,000														
<input type="checkbox"/> County General Fund	\$ _____														
<input checked="" type="checkbox"/> Other( Client Fees )	\$ 90,000														
<input type="checkbox"/> Other( _____ )	\$ _____														
<input type="checkbox"/> Other( _____ )	\$ _____														
<input type="checkbox"/> Other( _____ )	\$ _____														
<input type="checkbox"/> Other( _____ )	\$ _____														

## PROGRAM DESCRIPTION

**Program Name:** Transitional Housing – Sponsors, Inc.

**Program Purpose:**

Reduce recidivism by assisting ex-offenders in making a successful transition from Oregon State correctional facilities or Lane County Adult Corrections to the community.

**Program Description:**

Provide drug and alcohol-free housing for high and medium risk ex-offenders. Assist them in obtaining employment or enrolling in accredited educational programs. Monitor drug and alcohol use through frequent testing. Monitor compliance with supervision requirements and stipulations. Assist participants in achieving economic self-sufficiency by requiring savings for affordable housing. Work with Community Corrections to initiate and maintain offender program activities in Sponsor's facilities.

**Program Objectives:**

Lower recidivism rate, abstinence from use of alcohol and illegal drugs, to secure full-time employment, full-time student status or a combination of the two, economic self-sufficiency as evidenced by ability to obtain and sustain affordable housing and compliance with all release requirements and stipulations.

**Method(s) of Evaluation:**

On exit from program, document each client's success in obtaining employment or enrolling in school, abstaining from use of alcohol or illegal drugs, obtaining affordable and sustainable housing and compliance with release requirements and stipulations.

**SB 267 Eligible:**

\_\_\_\_\_ **X** \_\_\_\_\_ **Yes** \_\_\_\_\_ **No**

**Monthly Average to be Served:**

57

**Type of Offender Served:**

- ☒ Probation
- ☒ Parole / Post-Prison Supervision
- ☒ Local Control

**Risk Level**

- ☒ High    ☒ Medium    ☒ Low    ☒ Limited

**Gender**

- ☒ Men    ☒ Women

**Crime Category**

- ☒ Felony    ☐ Misdemeanor

**Funding Sources:**

<input checked="" type="checkbox"/> State Grant-in-Aid	\$ 891,700.00
<input type="checkbox"/> County General Fund	\$
<input checked="" type="checkbox"/> Other ( Client Fees )	\$ 126,472.00
<input checked="" type="checkbox"/> Other ( Food Reimbursements )	\$ 123,000.00
<input checked="" type="checkbox"/> Other ( Donations )	\$ 60,000.00
<input checked="" type="checkbox"/> Other ( FEMA )	\$ 6,700.00
<input checked="" type="checkbox"/> Other ( Human Service Commission )	\$ 44,204.00

## OTHER SERVICES PROGRAM DESCRIPTION

<b>Program Name:</b> Alcohol & Drug Detoxification – Willamette Families Treatment Services															
<b>Program Purpose:</b> To provide twenty-four hour observation, monitoring and treatment for offenders who are suffering from alcohol and/or other drug intoxication or withdrawal.															
<b>Program Description:</b> Detoxification services include: one nurse and one medical practitioner visit per bed day per offender; medications as prescribed; one bed day of housing and three meals per bed day per offender; laundry and other domestic services as needed; and, referrals to a qualified addiction treatment service provider as needed.															
<b>Program Objectives:</b> Provide a safe environment, medical supervision, medicine - as needed, and support services to enable the chemically impaired offender to detoxify, stabilize and engage in addiction treatment and recovery; and, to increase the rate of participation in treatment programs for offenders on supervision.															
<b>Method(s) of Evaluation:</b> Some or all of the following: client re-arrest records; slot utilization measurements and reporting; detox retention and completion rates; and, referral agency feedback (for supervised offenders).															
<b>SB 267 Eligible:</b> _____ Yes <u>  X  </u> No															
<b>Monthly Average to be Served:</b>  18	<b>Type of offender served:</b> <input checked="" type="checkbox"/> Probation <input checked="" type="checkbox"/> Parole / Post-Prison Supervision <input checked="" type="checkbox"/> Local Control <b>Risk Level</b> <input checked="" type="checkbox"/> High <input checked="" type="checkbox"/> Medium <input checked="" type="checkbox"/> Low <input checked="" type="checkbox"/> Limited <b>Gender</b> <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Women <b>Crime Category</b> <input checked="" type="checkbox"/> Felony <input checked="" type="checkbox"/> Misdemeanor														
<b>Funding Sources:</b> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;"><input checked="" type="checkbox"/> State Grant-in-Aid</td> <td style="width: 50%; text-align: right;">\$ 146,000</td> </tr> <tr> <td><input type="checkbox"/> County General Fund</td> <td style="text-align: right;">\$ _____</td> </tr> <tr> <td><input type="checkbox"/> Other(_____)</td> <td style="text-align: right;">\$ _____</td> </tr> <tr> <td><input type="checkbox"/> Other(_____)</td> <td style="text-align: right;">\$ _____</td> </tr> <tr> <td><input type="checkbox"/> Other(_____)</td> <td style="text-align: right;">\$ _____</td> </tr> <tr> <td><input type="checkbox"/> Other(_____)</td> <td style="text-align: right;">\$ _____</td> </tr> <tr> <td><input type="checkbox"/> Other(_____)</td> <td style="text-align: right;">\$ _____</td> </tr> </table>		<input checked="" type="checkbox"/> State Grant-in-Aid	\$ 146,000	<input type="checkbox"/> County General Fund	\$ _____	<input type="checkbox"/> Other(_____)	\$ _____	<input type="checkbox"/> Other(_____)	\$ _____	<input type="checkbox"/> Other(_____)	\$ _____	<input type="checkbox"/> Other(_____)	\$ _____	<input type="checkbox"/> Other(_____)	\$ _____
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